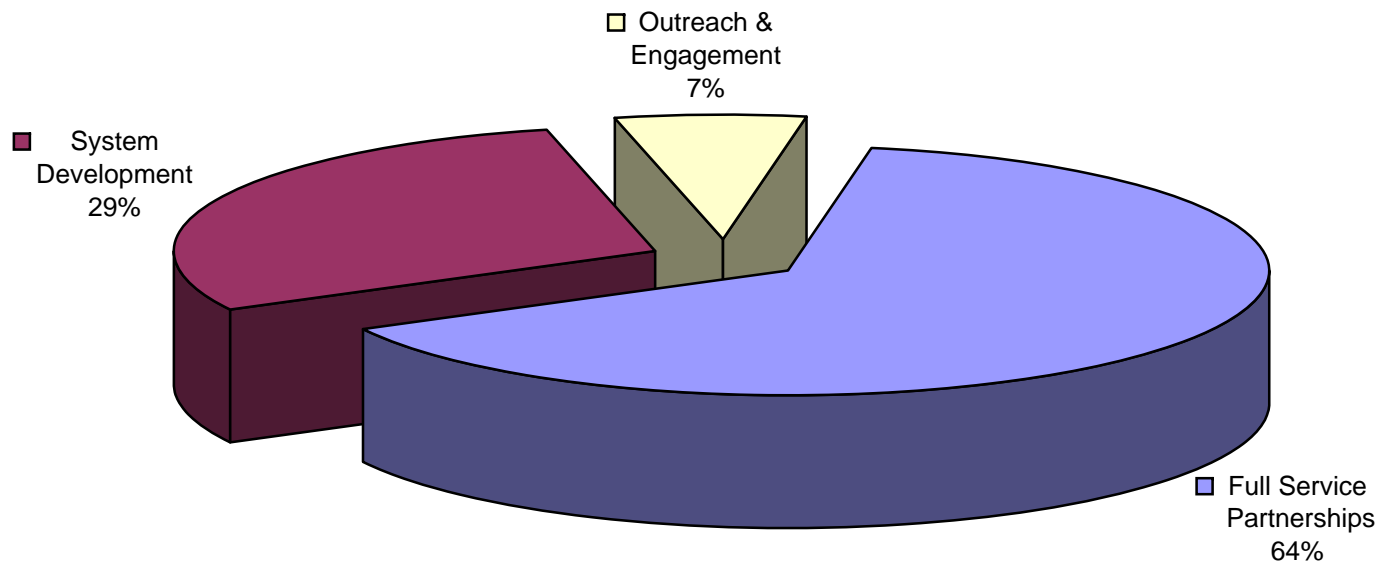


**Mental Health Services Act
Community Services & Support**

Three-Year Program and Expenditure Plan¹ - Fiscal Year 2005/2006 through 2007/2008
Proposed Expenditures by Fund Type as of June 11, 2007

Central Valley²



¹From the initial submission of the Three Year Program & Expenditure Plan, prior to State review.

²Represents 17 of 18 county programs in the Central Valley Region.

³ Mariposa & Calaveras Counties divided Proposed Expenditures by 2 Age Groups instead of 4. Estimated funding per each group was based on average ratios for the Region.